

SUEZ Water Delaware  
Minimum Filing Requirements of the  
Delaware Public Service Commission

**PROPOSED TARIFF SCHEDULES**

Delaware Public Service Commission  
Company: SUEZ Water Delaware  
Docket No. \_\_\_\_\_

Witness Responsible:  
Chuck Loy

MFR

8.1 Proposed Tariff Schedules

8.1 Provide a copy of proposed Tariff Schedules

**Response:**

Please see the following proposed tariff pages.

SUEZ WATER DELAWARE, INC.  
Tariff  
for  
Water Service  
Applicable in  
The Service Area in Brandywine Hundred,  
New Castle County, Delaware  
and in the Service Area of the former  
New Castle County Water Company and the former Delaware  
Water Corporation

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ISSUED: February 5, 2016

EFFECTIVE: April 5, 2016

By: Larry Finnicum  
Manager Operations  
2000 First State Boulevard  
Wilmington, Delaware 19804-0508

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### CROSS CONNECTIONS

1. A cross connection is any pipe, valve or other physical connection or other arrangement or device connecting the pipelines of the Company, or facilities directly or indirectly connected therewith, to and with pipes or fixtures by which any contamination might be admitted or drawn from lines other than the Company's into the distribution system of the Company, or into lines connected therewith.
2. No direct connection of pumping equipment for any purpose or cross-connection with any other piping system will be allowed unless approved in writing by the Company.
3. The Company reserves the right to require any customer, owner or tenant to install, at their expense, and as part of a service connection such equipment or material which it deems necessary and as may be acceptable or required from time to time by any regulatory agency or good engineering practices, to prevent backflow into the water supply and minimize or eliminate contamination of its water supply system.
4. Backflow preventors shall be required in all domestic, commercial, industrial, public and municipal services where water is used in any process which, in the opinion of the Company, could constitute a cross-connection and/or health hazard.

### METERS

1. All domestic, commercial, industrial, private fire, and municipal water service will be rendered through meters only, except as provided for under schedule of rates.
2. Each customer's service shall have a separate meter to measure the amount of water consumed.
3. All meters will be furnished by, and shall remain the property of the Company. The Company reserves the right to establish the size and location of meter required by each customer.
4. Meters will be maintained by the Company. The customer shall be responsible to the Company for damage and/or loss of any meter caused by the customer's negligence or carelessness, or by the negligence of his servants, employees, members of his household, or any person upon his premises by his consent or sufferance as set forth on Schedule E – Miscellaneous Fees and Charges. The customer shall not permit anyone other than an agent of the Company to remove, inspect or repair the Company's meter or other property of the Company on his premises.
5. The customer shall advise the Company of any damage or any operational failure of the meter as soon as it comes to his attention.
6. All new private fire services will be metered by a meter approved by the Company. The Company reserves the right to determine the location of the meter/meter vault. All piping appurtenances and the vault will be the sole cost of the customer and be maintained by the customer. All new private fire services shall be equipped with a backflow preventer device. The Customer shall provide a Company specified meter installed in a Company specified meter vault with a Company specified back flow preventer for all private fire services. The cost of any piping modifications needed to accommodate the appropriate backflow preventer and or detector check will be at the customer's expense.

### METER SETTING

1. All meters shall be set at locations as approved by the Company, accessible to the Company and subject to its control.

2. Bills for water service will be rendered monthly and are due and payable when rendered. If a bill is not paid within twenty (20) days from date of bill, the water may be shut off upon ten (10) days written shut-off notice, and service will not be restored until all arrears for water service and the Reconnection Charge as stated on Schedule E – Miscellaneous Fees and Charges have been paid.
3. The presentation or non-presentation of a bill shall not be held to be a waiver of any of the rules or regulations.
4. Each metered period of consumption shall stand by itself and there shall be no arranging of accounts per annum or otherwise.
5. In the case of bills rendered to the State of Delaware or any department or institution thereof, the period for payment of bills shall be thirty (30) days.

#### DISCONTINUANCE OF SERVICE

1. Whenever the customer desires to have his service contract terminated or his water service discontinued, he shall notify the Company to that effect in writing. The customer will be responsible for the payment of all service rendered by the Company until such written notice is received; and for a reasonable time thereafter, so that the Company may take the final reading of the meter or meters, and water service may be discontinued by the Company.
2. When premises will be temporarily unoccupied, the customer shall notify the Company in writing and the water will be turned off and all charges will cease from that date. When the property is again occupied the customer shall again notify the Company in writing and the water will be turned on. No refund will be allowed for property unoccupied for a period of time less than one month.
3. In cases of vacancy of a customer's property, the customer must notify the Company in writing of such vacancy and upon his failure so to do the customer will become responsible for all damage to Company property caused by freezing, water damage, third parties, or other causes.
4. Service to any customer may be discontinued for violation of any of these rules and regulations. However, before service may be discontinued for such violation, the Company will give written notice to the customer, stating the rule violated, the manner of violation, and a reasonable date after which service will be discontinued if the violation continues. After service is thus discontinued for violation of rules and regulations, service will not be resumed until reasonable assurance is given that the customer will comply with the rules and regulations and a Reconnection Charge, as stated on Schedule E – Miscellaneous Fees and Charges, is paid to the Company.

5. As necessity may arise because of a main break, or any other unavoidable cause, the Company shall have the right to temporarily cut off the water supply to make necessary repairs, connections, etc. The Company will use all reasonable and practicable measures to notify the customer in advance of such discontinuance of service. The Company shall not be liable for any damage or inconvenience suffered by the customer because of an interruption in service, inadequate supply, inadequate pressure, poor water quality, or for any other cause beyond its control. The Company may restrict or regulate the quantity of water used by customers in case of scarcity, or whenever the public welfare may require it.
6. No customer shall open or close any of the Company's curb stops or valves in any public or private line.
7. No agent or employee of the Company shall have the right or authority to bind the Company by any promise, agreement, or representation contrary to the letter or intent of these rules and regulations.
8. Underground lawn sprinklers and irrigation systems may be installed only under special approval by the Company. Customers must furnish schematic drawings of the proposed pipe layout, together with valves, sprinkler heads, approved backflow prevention device and appurtenances, including sizes and specifications.
9. For existing private fire services that are not metered, the customer must notify the Company three business days prior to any testing of the fire flow system. The Company will determine the acceptable rate of flow for testing purposes. The Company will assess a charge of \$250 per fire flow test. A penalty charge of \$1,000 will be assessed any fire flow test conducted without notifying the Company.
10. The Company reserves the right to alter or amend these rules and regulations in the manner provided by law.

#### FIRE PROTECTION

1. Fire hydrants are provided for the sole purpose of aiding in fighting fires and are to be opened and used only by the Company and Fire Department personnel, or by such other persons as may be specially authorized by the Company by written permit.
2. The Company shall not be considered an insurer of property or persons or to have undertaken to extinguish fire or to protect persons or property against loss by fire or otherwise. The Company does not guarantee any special service, pressure, capacity or facility other than what is provided by its ordinary and changing operating conditions as they exist from day to day. It is agreed by the parties receiving service that the Company shall be free and exempt from any and all claims for injury to persons or property by reason of fire, water, failure to supply water pressure or capacity.

Schedule A - General Metered Rates

Application:

This schedule is applicable to general, residential, commercial, industrial, public authority and sales for resale service throughout the entire territory served.

The rate schedules are shown on the following sheets:

Residential	Tenth Revised Sheet No. 12A
Commercial	Ninth Revised Sheet No. 12B
Industrial	Ninth Revised Sheet No. 12C
Public Authority	Ninth Revised Sheet No. 12D
Sales for Resale	Ninth Revised Sheet No. 12E

Terms of Payment:

All bills for service under the schedule will be rendered monthly in arrears. The bills at the rates shown are due and payable when rendered.

All customers within a Fire Hydrant District (where an incorporated town does not pay hydrant charges) are subject to a charge, as shown on Schedule B (Sheet No. 13) in addition to the above rates.

Residential Service

Rate:

Residential consumption reflects an inclining block rate as set forth below in compliance with House Bill 118, the Water Supply Self Sufficiency Act of 2003 (26 Del. C. 1401-1408.).

<u>Monthly Consumption In 1,000 Gallons</u>	<u>Rate per 1,000 Gallons</u>
0 – 2	\$4.3572
2 – 7	5.2604
Over 7	8.1591

Service Charges:

To be billed in addition to the consumption usage.  
No allowance for water included in service charge.

<u>Meter Size</u>	<u>Per Month</u>
5/8"	\$15.46
3/4"	19.27
1"	24.99
1 1/4"	29.32
1 1/2"	37.22
2"	53.62
3"	110.00
4"	147.36
6"	236.22
8"	354.94
10"	498.93

Late Payment:

Bills rendered will show the bill due upon receipt. Payment received by the Company 20 days after the date of the bill will be charged a penalty of 1.5%, and such penalty will be calculated monthly thereafter only on the overdue portion of the bill. In no event shall the penalty charged exceed 18% annually.



Commercial Service

Rate:

All consumption at \$4.4673 per 1,000 gallons.

Service Charges:

To be billed in addition to the consumption usage.  
No allowance for water included in service charge.

<u>Meter Size</u>	<u>Per Month</u>
5/8"	\$15.46
3/4"	19.27
1"	24.99
1 1/4"	29.32
1 1/2"	37.22
2"	53.62
3"	110.00
4"	147.36
6"	236.22
8"	354.94
10"	498.93

Late Payment:

Bills rendered will show the bill due upon receipt. Payment received by the Company 20 days after the date of the bill will be charged a penalty of 1.5%, and such penalty will be calculated monthly thereafter only on the overdue portion of the bill. In no event shall the penalty charged exceed 18% annually.

Industrial Service

Rate:

	<u>Monthly Consumption In 1,000 Gallons</u>	<u>Rate per 1,000 Gallons</u>
First	1,400	\$4.1645
All Over	1,400	3.1321

Service Charges:

To be billed in addition to the consumption usage.  
No allowance for water included in service charge.

<u>Meter Size</u>	<u>Per Month</u>
5/8"	\$15.46
3/4"	19.27
1"	24.99
1 1/4"	29.32
1 1/2"	37.22
2"	53.62
3"	110.00
4"	147.36
6"	236.22
8"	354.94
10"	498.93

Late Payment:

Bills rendered will show the bill due upon receipt. Payment received by the Company 20 days after the date of the bill will be charged a penalty of 1.5%, and such penalty will be calculated monthly thereafter only on the overdue portion of the bill. In no event shall the penalty charged exceed 18% annually.

Public Authority Service

Rate:

All consumption at \$4.1102 per 1,000 gallons.

Service Charges:

To be billed in addition to the consumption usage.  
No allowance for water included in service charge.

<u>Meter Size</u>	<u>Per Month</u>
5/8"	\$15.46
3/4"	19.27
1"	24.99
1 1/4"	29.32
1 1/2"	37.22
2"	53.62
3"	110.00
4"	147.36
6"	236.22
8"	354.94
10"	498.93

Late Payment:

Bills rendered will show the bill due upon receipt. Payment received by the Company 20 days after the date of the bill will be charged a penalty of 1.5%, and such penalty will be calculated monthly thereafter only on the overdue portion of the bill. In no event shall the penalty charged exceed 18% annually.

Sales for Resale

Rate:

All consumption at \$3.6666 per 1,000 gallons.

Late Payment:

Bills rendered will show the bill due upon receipt. Payment received by the Company 20 days after the date of the bill will be charged a penalty of 1.5%, and such penalty will be calculated monthly thereafter only on the overdue portion of the bill. In no event shall the penalty charged exceed 18% annually.

Schedule B - Rates for Public Fire Hydrant Service

Application:

To public fire hydrant service through the entire territory served.

Rates:

To Political Subdivision

Net  
Per Month

For fire hydrant installed and maintained by  
the Company at its expense

Each fire hydrant: \$120.25

For fire hydrant installed and maintained by  
the political subdivision at its expense

Each fire hydrant: \$100.17

Individual Customers

To individuals in protected areas so designed  
by the National Board of Fire Underwriters,  
and when liability for service is not assumed  
by a political subdivision

Each customer:

<u>Meter Size</u>	<u>Per Month</u>
5/8"	\$2.38
3/4"	3.55
1"	5.92
1 1/4"	8.90
1 1/2"	11.86
2"	19.00
3"	35.61
4"	59.36
6"	118.77
8"	190.02
10"	273.17

Conditions of Contract:

The monthly charge to individual customers shall be in addition to charges under any  
schedule of rates.

Terms of Payment:

All bills for service under this schedule will be rendered monthly in arrears. The bills at the  
above rates are due and payable when rendered.

Late Payment:

Bills rendered will show the bill due upon receipt. Payment received by the Company 20  
days after the date of the bill will be charged a penalty of 1.5%, and such penalty will be  
calculated monthly thereafter only on the overdue portion of the bill. In no event shall the  
penalty charged exceed 18% annually.

Schedule C - Rates for Private Fire Hydrant Service

Application:

Applicable to all customers who have private fire hydrant installations on fire hydrant lateral connection to the company-owned mains.

Rates:

	<u>Net Per Month</u>
For fire hydrant installed and maintained by the Company at its expense	
Each Hydrant:	\$129.27
For fire hydrant installed and maintained by the customer at his expense	
Each Hydrant:	\$107.68

Conditions:

The Company reserves the right to meter any fire line where evidence indicates that water is being taken from the line for purposes other than fire service, and such metered service shall then be billed in accordance with the regular schedule of meter rates in addition to the above rates, with proper allowance for water consumed in fire fighting.

Terms of Payment:

Private fire hydrant service will be billed monthly in arrears.

Late Payment:

Bills rendered will show the bill due upon receipt. Payment received by the Company 20 days after the date of the bill will be charged a penalty of 1.5%, and such penalty will be calculated monthly thereafter only on the overdue portion of the bill. In no event shall the penalty charged exceed 18% annually.

Schedule D - Rates for Private Unmetered Fire Service Line

Application:

Applicable to all customers who have unmetered service line connection for fire protection.

Rates:

<u>Size</u>	<u>Net Per Month</u>
For each 1 ½" Service Line	\$6.48
For each 2" Service Line	26.95
For each 4" Service Line	43.10
For each 6" Service Line	107.68
For each 8" Service Line	193.74
For each 10" Service Line	301.47
For each 12" Service Line	430.65

Conditions of Contract:

The Company reserves the right to meter any fire line where evidence indicates that water is being taken from the line for purposes other than fire service, and such metered service shall then be billed in accordance with the regular schedule of meter rates in addition to the above rates, with proper allowance for water consumed in fire fighting.

Terms of Payment:

Private unmetered fire service will be billed monthly in arrears.

Late Payment:

Bills rendered will show the bill due upon receipt. Payment received by the Company 20 days after the date of the bill will be charged a penalty of 1.5%, and such penalty will be calculated monthly thereafter only on the overdue portion of the bill. In no event shall the penalty charged exceed 18% annually.

## DISTRIBUTION SYSTEM IMPROVEMENT CHARGE

In addition to the net charges provided for in this Tariff, a charge of 0.00% will apply to all charges for bills rendered on or after April 5, 2016.

The above charge will be recomputed semi-annually, using the elements prescribed by Section 314 of Title 26 of the Delaware Code.



SUEZ Water Delaware  
Minimum Filing Requirements of the  
Delaware Public Service Commission

**CLASSIFICATION OF PROPOSED TARIFF CHANGES**

Delaware Public Service Commission  
Company: SUEZ Water Delaware  
Docket No. \_\_\_\_\_

Witness Responsible:  
Chuck Loy/Larry Finnicum

MFR

8.2 Classification of Proposed Tariff Changes

- 8.2 By appropriate marginal designation, in the proposed Tariff Schedules, classify proposed changes in accordance with code shown below:
- C Changed Regulation
  - D Discontinued Rate or Regulation
  - I Increased Rate
  - N New Rate or Regulation
  - R Reduced Rate
  - S Reissued Matter
  - T Change in text without change in rate or regulation

**Response:**

Please see the following tariff pages classifying the proposed changes as described above.

SUEZ WATER DELAWARE, INC.  
Tariff  
for  
Water Service  
Applicable in  
The Service Area in Brandywine Hundred,  
New Castle County, Delaware  
and in the Service Area of the former  
New Castle County Water Company and the former Delaware  
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ISSUED: February 5, 2016

EFFECTIVE: April 5, 2016

By: Larry Finnicum  
Manager Operations  
2000 First State Boulevard  
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Fire Protection	9	<b>Third Revised</b>	T
Water Main Extensions	10 – 10E	First Revised	
Installation of Facilities	10F-10H	Third Revised	
Appendix A Charges	10I	First Revised	
Distribution System Improvement Charge (DSIC)	11 – 11B	Original	
<u>Schedule of Rates</u>			
Schedule A – General Metered Rates	12	<b>Tenth Revised</b>	T
Schedule A – Residential Service	12A	<b>Tenth Revised</b>	T
Schedule A – Commercial Service	12B	<b>Ninth Revised</b>	T
Schedule A – Industrial Service	12C	<b>Ninth Revised</b>	T
Schedule A – Public Authority Service	12D	<b>Ninth Revised</b>	T
Schedule A – Sales for Resale	12E	<b>Ninth Revised</b>	T
Schedule B – Rates for Public Fire Hydrant Service	13	<b>Ninth Revised</b>	T
Schedule C – Rates for Private Fire Hydrant Service	14	<b>Ninth Revised</b>	T
Schedule D – Rates for Private Unmetered Fire Service Line	15	<b>Ninth Revised</b>	T
Schedule E – Miscellaneous Fees and Charges	16 – 16A	<b>Original</b>	
Schedule F – Distribution System Improvement Charge (DSIC)	17	<b>Twenty First Revised</b>	T

### CROSS CONNECTIONS

1. A cross connection is any pipe, valve or other physical connection or other arrangement or device connecting the pipelines of the Company, or facilities directly or indirectly connected therewith, to and with pipes or fixtures by which any contamination might be admitted or drawn from lines other than the Company's into the distribution system of the Company, or into lines connected therewith.
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6. **All new private fire services will be metered by a meter approved by the Company. The Company reserves the right to determine the location of the meter/meter vault. All piping appurtenances and the vault will be the sole cost of the customer and be maintained by the customer. All new private fire services shall be equipped with a backflow preventer device. The Customer shall provide a Company specified meter installed in a Company specified meter vault with a Company specified back flow preventer for all private fire services. The cost of any piping modifications needed to accommodate the appropriate backflow preventer and or detector check will be at the customer's expense.** T

### METER SETTING

1. All meters shall be set at locations as approved by the Company, accessible to the Company and subject to its control.

2. Bills for water service will be rendered monthly and are due and payable when rendered. If a bill is not paid within **twenty (20)** days from date of bill, the water may be shut off upon ten (10) days written shut-off notice, and service will not be restored until all arrears for water service and the Reconnection Charge as stated on Schedule E – Miscellaneous Fees and Charges have been paid. T
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5. As necessity may arise because of a main break, or any other unavoidable cause, the Company shall have the right to temporarily cut off the water supply to make necessary repairs, connections, etc. The Company will use all reasonable and practicable measures to notify the customer in advance of such discontinuance of service. The Company shall not be liable for any damage or inconvenience suffered by the customer because of an interruption in service, inadequate supply, inadequate pressure, poor water quality, or for any other cause beyond its control. The Company may restrict or regulate the quantity of water used by customers in case of scarcity, or whenever the public welfare may require it.
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8. Underground lawn sprinklers and irrigation systems may be installed only under special approval by the Company. Customers must furnish schematic drawings of the proposed pipe layout, together with valves, sprinkler heads, approved backflow prevention device and appurtenances, including sizes and specifications.
9. **For existing private fire services that are not metered, the customer must notify the Company three business days prior to any testing of the fire flow system. The Company will determine the acceptable rate of flow for testing purposes. The Company will assess a charge of \$250 per fire flow test. A penalty charge of \$1,000 will be assessed any fire flow test conducted without notifying the Company.** T
10. **The Company reserves the right to alter or amend these rules and regulations in the manner provided by law.** T

#### FIRE PROTECTION

1. Fire hydrants are provided for the sole purpose of aiding in fighting fires and are to be opened and used only by the Company and Fire Department personnel, or by such other persons as may be specially authorized by the Company by written permit.
2. The Company shall not be considered an insurer of property or persons or to have undertaken to extinguish fire or to protect persons or property against loss by fire or otherwise. The Company does not guarantee any special service, pressure, capacity or facility other than what is provided by its ordinary and changing operating conditions as they exist from day to day. It is agreed by the parties receiving service that the Company shall be free and exempt from any and all claims for injury to persons or property by reason of fire, water, failure to supply water pressure or capacity.

Schedule A - General Metered Rates

Application:

This schedule is applicable to general, residential, commercial, industrial, public authority and sales for resale service throughout the entire territory served.

The rate schedules are shown on the following sheets:

Residential	<b>Tenth</b> Revised Sheet No. 12A	T
Commercial	<b>Ninth</b> Revised Sheet No. 12B	T
Industrial	<b>Ninth</b> Revised Sheet No. 12C	T
Public Authority	<b>Ninth</b> Revised Sheet No. 12D	T
Sales for Resale	<b>Ninth</b> Revised Sheet No. 12E	T

Terms of Payment:

All bills for service under the schedule will be rendered **monthly** in arrears. The bills at the rates shown are due and payable when rendered.

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All customers within a Fire Hydrant District (where an incorporated town does not pay hydrant charges) are subject to a charge, as shown on Schedule B (Sheet No. 13) in addition to the above rates.

Residential Service

Rate:

Residential consumption reflects an inclining block rate as set forth below in compliance with House Bill 118, the Water Supply Self Sufficiency Act of 2003 (26 Del. C. 1401-1408.).

<u>Monthly Consumption In 1,000 Gallons</u>	<u>Rate per 1,000 Gallons</u>	D
0 – 2	<b>\$4.3572</b>	ID
2 – 7	<b>5.2604</b>	ID
Over 7	<b>8.1591</b>	ID

Service Charges:

To be billed in addition to the consumption usage.  
No allowance for water included in service charge.

<u>Meter Size</u>	<u>Per Month</u>	D
5/8"	<b>\$15.46</b>	ID
3/4"	<b>19.27</b>	ID
1"	<b>24.99</b>	ID
1 1/4"	<b>29.32</b>	ID
1 1/2"	<b>37.22</b>	ID
2"	<b>53.62</b>	ID
3"	<b>110.00</b>	ID
4"	<b>147.36</b>	ID
6"	<b>236.22</b>	ID
8"	<b>354.94</b>	ID
10"	<b>498.93</b>	ID

Late Payment:

Bills rendered will show the bill due upon receipt. Payment received by the Company 20 days after the date of the bill will be charged a penalty of 1.5%, and such penalty will be calculated monthly thereafter only on the overdue portion of the bill. In no event shall the penalty charged exceed 18% annually.

T



Commercial Service

Rate:

All consumption at **\$4.4673** per 1,000 gallons.

Service Charges:

To be billed in addition to the consumption usage.  
No allowance for water included in service charge.

<u>Meter Size</u>	<u>Per Month</u>	D
5/8"	<b>\$15.46</b>	ID
3/4"	<b>19.27</b>	ID
1"	<b>24.99</b>	ID
1 1/4"	<b>29.32</b>	ID
1 1/2"	<b>37.22</b>	ID
2"	<b>53.62</b>	ID
3"	<b>110.00</b>	ID
4"	<b>147.36</b>	ID
6"	<b>236.22</b>	ID
8"	<b>354.94</b>	ID
10"	<b>498.93</b>	ID

Late Payment:

Bills rendered will show the bill due upon receipt. Payment received by the Company **20** days after the date of the bill will be charged a penalty of 1.5%, and such penalty will be calculated monthly thereafter only on the overdue portion of the bill. In no event shall the penalty charged exceed 18% annually.

Industrial Service

Rate:

	<u>Monthly Consumption In 1,000 Gallons</u>	<u>Rate per 1,000 Gallons</u>	
First	1,400	<b>\$4.1645</b>	
All Over	1,400	<b>3.1321</b>	

Service Charges:

To be billed in addition to the consumption usage.  
No allowance for water included in service charge.

<u>Meter Size</u>	<u>Per Month</u>	
5/8"	<b>\$15.46</b>	
3/4"	<b>19.27</b>	
1"	<b>24.99</b>	
1 1/4"	<b>29.32</b>	
1 1/2"	<b>37.22</b>	
2"	<b>53.62</b>	
3"	<b>110.00</b>	
4"	<b>147.36</b>	
6"	<b>236.22</b>	
8"	<b>354.94</b>	
10"	<b>498.93</b>	

Late Payment:

Bills rendered will show the bill due upon receipt. Payment received by the Company 20 days after the date of the bill will be charged a penalty of 1.5%, and such penalty will be calculated monthly thereafter only on the overdue portion of the bill. In no event shall the penalty charged exceed 18% annually.

T

Public Authority Service

Rate:

All consumption at **\$4.1102** per 1,000 gallons. I

Service Charges:

To be billed in addition to the consumption usage.  
No allowance for water included in service charge.

<u>Meter Size</u>	<u>Per Month</u>	D
5/8"	<b>\$15.46</b>	ID
3/4"	<b>19.27</b>	ID
1"	<b>24.99</b>	ID
1 1/4"	<b>29.32</b>	ID
1 1/2"	<b>37.22</b>	ID
2"	<b>53.62</b>	ID
3"	<b>110.00</b>	ID
4"	<b>147.36</b>	ID
6"	<b>236.22</b>	ID
8"	<b>354.94</b>	ID
10"	<b>498.93</b>	ID

Late Payment:

Bills rendered will show the bill due upon receipt. Payment received by the Company **20** days after the date of the bill will be charged a penalty of 1.5%, and such penalty will be calculated monthly thereafter only on the overdue portion of the bill. In no event shall the penalty charged exceed 18% annually. T

Sales for Resale

Rate:

All consumption at **\$3.6666** per 1,000 gallons. I

Late Payment:

Bills rendered will show the bill due upon receipt. Payment received by the Company **20** T  
days after the date of the bill will be charged a penalty of 1.5%, and such penalty will be  
calculated monthly thereafter only on the overdue portion of the bill. In no event shall the  
penalty charged exceed 18% annually.

Schedule B - Rates for Public Fire Hydrant Service

Application:

To public fire hydrant service through the entire territory served.

Rates:

To Political Subdivision

Net  
Per Month D

For fire hydrant installed and maintained by  
the Company at its expense

D

Each fire hydrant:

\$120.25

For fire hydrant installed and maintained by  
the political subdivision at its expense

D

Each fire hydrant:

\$100.17

Individual Customers

To individuals in protected areas so designed  
by the National Board of Fire Underwriters,  
and when liability for service is not assumed  
by a political subdivision

Each customer:

<u>Meter Size</u>	<u>Per Month</u>	D
5/8"	\$2.38	ID
3/4"	3.55	ID
1"	5.92	ID
1 1/4"	8.90	ID
1 1/2"	11.86	ID
2"	19.00	ID
3"	35.61	ID
4"	59.36	ID
6"	118.77	ID
8"	190.02	ID
10"	273.17	ID

Conditions of Contract:

The monthly charge to individual customers shall be in addition to charges under any  
schedule of rates.

T

Terms of Payment:

All bills for service under this schedule will be rendered **monthly** in arrears. The bills at the  
above rates are due and payable when rendered.

T

Late Payment:

Bills rendered will show the bill due upon receipt. Payment received by the Company **20**  
days after the date of the bill will be charged a penalty of 1.5%, and such penalty will be  
calculated monthly thereafter only on the overdue portion of the bill. In no event shall the  
penalty charged exceed 18% annually.

T

Schedule C - Rates for Private Fire Hydrant Service

Application:

Applicable to all customers who have private fire hydrant installations on fire hydrant lateral connection to the company-owned mains.

Rates:

	Net Per Month	
For fire hydrant installed and maintained by the Company at its expense		
Each Hydrant:	\$129.27	I
For fire hydrant installed and maintained by the customer at his expense		
Each Hydrant:	\$107.68	I

Conditions:

The Company reserves the right to meter any fire line where evidence indicates that water is being taken from the line for purposes other than fire service, and such metered service shall then be billed in accordance with the regular schedule of meter rates in addition to the above rates, with proper allowance for water consumed in fire fighting.

Terms of Payment:

Private fire hydrant service will be billed **monthly** in arrears.

T

Late Payment:

Bills rendered will show the bill due upon receipt. Payment received by the Company 20 days after the date of the bill will be charged a penalty of 1.5%, and such penalty will be calculated monthly thereafter only on the overdue portion of the bill. In no event shall the penalty charged exceed 18% annually.

T

Schedule D - Rates for Private Unmetered Fire Service Line

Application:

Applicable to all customers who have unmetered service line connection for fire protection.

Rates:

<u>Size</u>	<u>Net Per Month</u>	
For each 1 ½" Service Line	<b>\$6.48</b>	
For each 2" Service Line	<b>26.95</b>	
For each 4" Service Line	<b>43.10</b>	
For each 6" Service Line	<b>107.68</b>	
For each 8" Service Line	<b>193.74</b>	
For each 10" Service Line	<b>301.47</b>	
For each 12" Service Line	<b>430.65</b>	

Conditions of Contract:

The Company reserves the right to meter any fire line where evidence indicates that water is being taken from the line for purposes other than fire service, and such metered service shall then be billed in accordance with the regular schedule of meter rates in addition to the above rates, with proper allowance for water consumed in fire fighting.

Terms of Payment:

Private unmetered fire service will be billed monthly in arrears.

T

Late Payment:

Bills rendered will show the bill due upon receipt. Payment received by the Company 20 days after the date of the bill will be charged a penalty of 1.5%, and such penalty will be calculated monthly thereafter only on the overdue portion of the bill. In no event shall the penalty charged exceed 18% annually.

T

DISTRIBUTION SYSTEM IMPROVEMENT CHARGE

In addition to the net charges provided for in this Tariff, a charge of **0.00%** will apply to all charges for bills rendered on or after **April 5, 2016**.

T  
D

The above charge will be recomputed semi-annually, using the elements prescribed by Section 314 of Title 26 of the Delaware Code.



SUEZ Water Delaware  
Minimum Filing Requirements of the  
Delaware Public Service Commission

**PROPOSED TARIFF SCHEDULES**

Delaware Public Service Commission  
Company: SUEZ Water Delaware  
Docket No. \_\_\_\_\_

Witness Responsible:  
Chuck Loy/Larry Finnicum

MFR

8.3 Proposed Tariff Schedules

8.3 Provide rationale for proposed tariff changes (other than across the board increases).

**Response:**

Please refer to testimony of Larry Finnicum and Chuck Loy under the Tariff sub-heading.

SUEZ Water Delaware  
Minimum Filing Requirements of the  
Delaware Public Service Commission

**COST OF SERVICE STUDY**

Delaware Public Service Commission  
Company: SUEZ Water Delaware  
Docket No. \_\_\_\_\_

Witness Responsible:  
Loy

MFR

8.4 Cost of Service Study

8.5 Provide a cost of service study, showing rates of return by customer class or type of service rendered for the test year and for the test period, if available, at present and proposed rates.

**Response:**

Please see attached cost of service study and the testimony of Chuck Loy.

**SUEZ Water Delaware**  
**Class Cost of Service for the Test Year Ending September 30, 2015**  
**PROPOSED RATE DESIGN**

Line No.	Description	Total	Residential	Commercial	Industrial	Public Authority	Sales for Resale	Public Fire	Private Fire
<b>Proposed Revenue Distribution</b>									
1	Current Water Service Tariff Rate Revenue	\$22,791,709	\$11,662,844	\$4,240,447	\$4,486,766	\$120,824	\$174,559	\$1,181,156	\$925,114
2	DSIC Revenue	\$1,696,286	\$874,713	\$318,034	\$336,507	\$9,062	\$0	\$88,587	\$69,384
3	Test Period Revenues	\$24,487,995	\$12,537,557	\$4,558,481	\$4,823,273	\$129,886	\$174,559	\$1,269,743	\$994,497
4	Proposed Increase	20.19%	22.24%	22.24%	22.24%	22.24%	22.24%	0.00%	0.00%
5	Revenue Deficiency Distribution	\$4,943,665	\$2,788,974	\$1,014,032	\$1,072,935	\$28,893	\$38,831	0	0
6	<b>Total Revenue to Recover Through Rates</b>	<b>\$29,431,660</b>	<b>\$15,326,531</b>	<b>\$5,572,513</b>	<b>\$5,896,208</b>	<b>\$158,779</b>	<b>\$213,390</b>	<b>\$1,269,743</b>	<b>\$994,497</b>
7	Proposed Revenue Per Facilities Charge (See WP)	\$9,618,917	\$6,352,744	\$886,796	\$72,038	\$43,100	\$0	\$1,269,743	\$994,497
8	Revenue For Volumetric Rates	\$19,812,743	\$8,973,787	\$4,685,717	\$5,824,170	\$115,679	\$213,390	\$0	\$0
<b>Normalized Volumes</b>									
9	Block 1		638,459		285,442				
10	Block 2		883,660		1,479,994				
11	Block 3		189,174						
12	No Block			1,048,888		28,145	58,198		
<b>Proposed Volumetric Rates</b>									
13	Block 1	Block Ratios	\$4.3572	Block Ratios	\$4.1645				
14	Block 2	1.207	\$5.2604	0.752	\$3.1321				
15	Block 3	1.551	\$8.1591						
16	No Block			\$4.4673		\$4.1102	\$3.6666		
<b>Total Proposed Revenues Proof</b>									
17	Total Volumetric Revenues	\$19,812,760	\$8,973,783	\$4,685,696	\$5,824,213	\$115,680	\$213,389	\$0	\$0
18	Total Fixed Revenues	\$9,618,917	\$6,352,744	\$886,796	\$72,038	\$43,100	\$0	\$1,269,743	\$994,497
19	<b>Total Revenues Per Proposed Rates</b>	<b>\$29,431,678</b>	<b>\$15,326,527</b>	<b>\$5,572,492</b>	<b>\$5,896,251</b>	<b>\$158,780</b>	<b>\$213,389</b>	<b>\$1,269,743</b>	<b>\$994,497</b>
	Difference -Proposed vs. Revenue Deficiency	18	(4)	(21)	43	1	(1)	0	0
<b>Tariff Rates + DSIC</b>									
20	Block 1	Block Ratios	\$3.6355	Block Ratios	\$3.4074				
21	Block 2	1.191	\$4.3301	0.746	\$2.5433				
22	Block 3	1.410	\$6.1045						
23	No Block			\$3.6438		\$3.1972	\$2.9994 *		
* DSIC Not Applied									
<b>Increase in Block Rates</b>									
24	Block 1		19.85%		22.22%				
25	Block 2		21.48%		23.15%				
26	Block 3		33.66%						
27	No Block			22.60%		28.56%	22.24%		

**SUEZ Water Delaware**  
**Class Cost of Service for the Test Year Ending September 30, 2015**  
**RATE DESIGN FACILITIES CHARGE- With AWWA Ratios**

Meter Size	METER COSTS				SERVICE COSTS				CUSTOMER EXPENSE COSTS			
	Per Unit Cost (a)	Equiv Meter	Annual Cost	Monthly Cost	Per Unit Cost (b)	Equiv Service	Annual Cost	Monthly Cost	Per Unit Cost (b)	Equiv Service	Annual Cost	Monthly Cost
5/8"	\$46.0058	1	46.01	\$3.83	\$45.2739	1	45.27	\$3.77	\$94.2689	1	94.27	\$7.86
3/4"	46.0058	1.5	69.01	\$5.75	45.2739	1.5	67.91	\$5.66	94.2689	1	94.27	\$7.86
1"	46.0058	2.5	115.01	\$9.58	45.2739	2	90.55	\$7.55	94.2689	1	94.27	\$7.86
1 1/4"	46.0058	2.5	115.01	\$9.58	45.2739	2	90.55	\$7.55	94.2689	1	94.27	\$7.86
1.5"	46.0058	5	230.03	\$19.17	45.2739	2.7	122.24	\$10.19	94.2689	1	94.27	\$7.86
2"	46.0058	8	368.05	\$30.67	45.2739	4	181.10	\$15.09	94.2689	1	94.27	\$7.86
3"	46.0058	15	690.09	\$57.51	45.2739	4	181.10	\$15.09	94.2689	1	94.27	\$7.86
4"	46.0058	25	1,150.15	\$95.85	45.2739	5.3	239.95	\$20.00	94.2689	1	94.27	\$7.86
6"	46.0058	50	2,300.29	\$191.69	45.2739	8	362.19	\$30.18	94.2689	1	94.27	\$7.86
8"	46.0058	80	3,680.47	\$306.71	45.2739	10.7	484.43	\$40.37	94.2689	1	94.27	\$7.86
10"	46.0058	115	5,290.67	\$440.89	45.2739	13.3	602.14	\$50.18	94.2689	1	94.27	\$7.86
(a) Total Meter Expenses				\$1,279,682	(b) Total Service Expenses				(c) Total Customer Expenses			
Return on Meter Rate Base				\$453,103	Return on Service Rate Base				Return on Customer Rate Base			
Gross -Up on Meter Return				\$316,243	Gross -Up on Service Return				Gross-Up on Customer Return			
Total Meter Cost of Service				\$2,049,027	Total Service Cost of Service				Total Customer Cost of Service			
Total Meter Equivalents				44,538	Total Service Equivalents				Total Billed Customers			
Annual Cost Per Meter				\$46.01	Annual Cost Per Service				Annual Cost Per Bill			

**PROPOSED FACILITY CHARGES**

All Classes Meter Size	COSS Rates	Tariff	Current Rates *	Proposed Rates	Increase	Percent Increase
5/8"	\$15.46	\$11.70	\$12.58	\$15.46	\$2.88	22.89%
3/4"	\$19.27	\$14.05	\$15.10	\$19.27	\$4.17	27.62%
1"	\$24.99	\$18.59	\$19.98	\$24.99	\$5.01	25.08%
1 1/4"	\$24.99	\$21.80	\$23.44	\$29.32	\$5.88	25.08%
1.5"	\$37.22	\$27.10	\$29.13	\$37.22	\$8.09	27.77%
2"	\$53.62	\$40.27	\$43.29	\$53.62	\$10.33	23.86%
3"	\$80.46	\$102.33	\$110.00	\$110.00	\$0.00	0.00%
4"	\$123.71	\$137.08	\$147.36	\$147.36	\$0.00	0.00%
6"	\$229.73	\$219.74	\$236.22	\$236.22	\$0.00	0.00%
8"	\$354.94	\$315.41	\$339.07	\$354.94	\$15.87	4.68%
10"	\$498.93	\$410.20	\$440.97	\$498.93	\$57.96	13.14%

\* Includes 7.5% for DSIC Surcharge

**SUEZ Water Delaware**  
**Class Cost of Service for the Test Year Ending September 30, 2015**  
**PROPOSED RATES FOR TARIFF**

**Residential Service**

**Volumetric Rates:**

<u>Consumption</u>	<u>Tariff</u>	<u>Incl. DSIC</u>	<u>Proposed</u>
0 – 2000	\$3.3819	\$3.6355	\$4.3572
2000 – 7000	\$4.0880	\$4.3301	\$5.2604
Over 7000	\$5.7286	\$6.1045	\$8.1591

**Facility Charges:**

<u>Meter Size</u>	<u>Tariff</u>	<u>Incl. DSIC</u>	<u>Proposed</u>
5/8"	\$11.70	\$12.58	\$15.46
3/4"	\$14.05	\$15.10	\$19.27
1"	\$18.59	\$19.98	\$24.99
1 1/4"	\$21.80	\$23.44	\$29.32
1 1/2"	\$27.10	\$29.13	\$37.22
2"	\$40.27	\$43.29	\$53.62
3"	\$102.33	\$110.00	\$110.00
4"	\$137.08	\$147.36	\$147.36
6"	\$219.74	\$236.22	\$236.22
8"	\$315.41	\$339.07	\$354.94
10"	\$410.20	\$440.97	\$498.93

**Commercial Service**

**Volumetric Rates:**

<u>Consumption</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
All	\$3,3896	\$3.6438	\$4.4673

**Facility Charges:**

<u>Meter</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
5/8"	\$11.70	\$12.58	\$15.46
3/4"	\$14.05	\$15.10	\$19.27
1"	\$18.59	\$19.98	\$24.99
1 1/4"	\$21.80	\$23.44	\$29.32
1 1/2"	\$27.10	\$29.13	\$37.22
2"	\$40.27	\$43.29	\$53.62
3"	\$102.33	\$110.00	\$110.00
4"	\$137.08	\$147.36	\$147.36
6"	\$219.74	\$236.22	\$236.22
8"	\$315.41	\$339.07	\$354.94
10"	\$410.20	\$440.97	\$498.93

**Industrial Service**

**Volumetric Rates:**

<u>Consumption</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
0 – 1400	\$3.1697	\$3.4074	\$4.1645
Over 1400	\$2.3659	\$2.5433	\$3.1321

**Facility Charges:**

<u>Meter</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
5/8"	\$11.70	\$12.58	\$15.46
3/4"	\$14.05	\$15.10	\$19.27
1"	\$18.59	\$19.98	\$24.99
1 1/4"	\$21.80	\$23.44	\$29.32
1 1/2"	\$27.10	\$29.13	\$37.22
2"	\$40.27	\$43.29	\$53.62
3"	\$102.33	\$110.00	\$110.00
4"	\$137.08	\$147.36	\$147.36
6"	\$219.74	\$236.22	\$236.22
8"	\$315.41	\$339.07	\$354.94
10"	\$410.20	\$440.97	\$498.93

**Public Authority Service**

**Volumetric Rates:**

<u>Consumption</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
All	\$2.9741	\$3.1972	\$4.1102

**Facility Charges:**

<u>Meter</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
5/8"	\$11.70	\$12.58	\$15.46
3/4"	\$14.05	\$15.10	\$19.27
1"	\$18.59	\$19.98	\$24.99
1 1/4"	\$21.80	\$23.44	\$29.32
1 1/2"	\$27.10	\$29.13	\$37.22
2"	\$40.27	\$43.29	\$53.62
3"	\$102.33	\$110.00	\$110.00
4"	\$137.08	\$147.36	\$147.36
6"	\$219.74	\$236.22	\$236.22
8"	\$315.41	\$339.07	\$354.94
10"	\$410.20	\$440.97	\$498.93

SUEZ Water Delaware  
Class Cost of Service for the Test Year Ending September 30, 2015  
PROPOSED RATES FOR TARIFF

**Sales for Resale - Volumetric Rate Only**

<u>Consumption</u>	<u>Tariff</u>	<u>No</u> <u>DSIC</u>	<u>Proposed</u>
All	\$2.9994	\$2.9994	\$3.6666

**Public Fire Hydrant Service**

<u>Consumption</u>	<u>Tariff</u>	<u>No</u> <u>DSIC</u>	<u>Proposed</u>	<u>Meter</u> <u>Size</u>	<u>Tariff</u>	<u>Incl.</u> <u>DSIC</u>	<u>Proposed</u>
Public Fire Hydrant maintained by:				5/8"	\$2.21	\$2.38	\$2.38
Company	\$120.25	\$120.25	\$120.25	3/4"	\$3.30	\$3.55	\$3.55
Political Subc	\$100.17	\$100.17	\$100.17	1"	\$5.51	\$5.92	\$5.92
				1 1/4"	\$8.28	\$8.90	\$8.90
				1 1/2"	\$11.03	\$11.86	\$11.86
				2"	\$17.67	\$19.00	\$19.00
				3"	\$33.13	\$35.61	\$35.61
				4"	\$55.22	\$59.36	\$59.36
				6"	\$110.48	\$118.77	\$118.77
				8"	\$176.76	\$190.02	\$190.02
				10"	\$254.11	\$273.17	\$273.17

**Private Fire Hydrant Service**

<u>Consumption</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
Public Fire Hydrant maintained by:			
Company	\$120.25	\$129.27	\$129.27
Political Subc	\$100.17	\$107.68	\$107.68

**Private Unmetered Fire Service Line**

<u>Each service line</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
1 1/2"	\$6.03	\$6.48	\$6.48
2"	\$25.07	\$26.95	\$26.95
4"	\$40.09	\$43.10	\$43.10
6"	\$100.17	\$107.68	\$107.68
8"	\$180.22	\$193.74	\$193.74
10"	\$280.44	\$301.47	\$301.47
12"	\$400.60	\$430.65	\$430.65

**Schedule E - Miscellaneous Fees and Charges**

Bulk Rate Sales	- Billed at the highest residential metered consumption charge.		
Reconnection Service Charge			
Normal Bus Hours	Ea. Occurrence	\$40.00	
Other than Norm Bus Hrs	Ea. Occurrence	\$95.00	
Return Check Charge	Ea. Occurrence	\$30.00	
Customer Requested Turn on/off Charge			
Normal Bus Hours	Ea. Occurrence	\$0.00	
Other than Norm Bus Hrs	Ea. Occurrence	\$95.00	
Damaged Meter Charge			
Normal Bus Hours	5/8" Meter	\$75.00	
Other than Norm Bus Hrs	5/8" Meter	\$120.00	
All meters larger than	5/8" Meter	Actual time and materials	
Meter Testing Fee	Less than 1"	\$35.00	
Meter Testing Fee	1" to 2"	\$50.00	
Meter Testing Fee	Exceeding 2"	Actual time and materials	
Distribution System			
Service Charge	Additional per Bill	7.50%	

**SUEZ Water Delaware**  
**Class Cost of Service for the Test Year Ending September 30, 2015**  
**TYPICAL MONTHLY BILLS**

**Residential**

Meter Size	Usage Volume	Present Charges*	Proposed Charges	Difference	
				Amount	Percent
5/8"	0	\$12.58	\$15.46	\$2.88	22.92%
5/8"	4	\$28.51	\$34.70	\$6.19	21.70%
5/8"	9	\$50.16	\$61.00	\$10.84	21.61%
5/8"	16	\$92.89	\$118.11	\$25.22	27.15%
5/8"	26	\$153.94	\$199.70	\$45.77	29.73%
5/8"	30	\$178.35	\$232.34	\$53.98	30.27%
5/8"	42	\$251.61	\$330.25	\$78.64	31.25%
5/8"	84	\$508.00	\$672.93	\$164.93	32.47%

*\*Current bills reflect DSIC surcharge of 7.5% currently in effect.*

**Commercial**

Meter Size	Usage Volume	Present Charges*	Proposed Charges	Difference	
				Amount	Percent
5/8"	0	\$12.58	\$15.46	\$2.88	22.92%
5/8"	7	\$38.08	\$46.73	\$8.65	22.70%
5/8"	24	\$100.03	\$122.68	\$22.65	22.64%
5/8"	33	\$132.82	\$162.88	\$30.06	22.63%
5/8"	48	\$187.48	\$229.89	\$42.41	22.62%
1"	0	\$19.98	\$24.99	\$5.01	25.05%
1"	33	\$140.23	\$172.41	\$32.18	22.95%
1"	96	\$369.79	\$453.85	\$84.06	22.73%
1"	192	\$719.60	\$882.71	\$163.11	22.67%
1"	384	\$1,419.21	\$1,740.43	\$321.22	22.63%
1 1/2"	0	\$29.13	\$37.22	\$8.09	27.76%
1 1/2"	33	\$149.38	\$184.64	\$35.26	23.61%
1 1/2"	192	\$728.75	\$894.94	\$166.20	22.81%
1 1/2"	384	\$1,428.36	\$1,752.66	\$324.30	22.70%
1 1/2"	768	\$2,827.59	\$3,468.11	\$640.52	22.65%
2"	0	\$43.29	\$53.62	\$10.33	23.86%
2"	384	\$1,442.52	\$1,769.06	\$326.55	22.64%
2"	768	\$2,841.74	\$3,484.51	\$642.76	22.62%
2"	1,536	\$5,640.20	\$6,915.39	\$1,275.20	22.61%
2"	3,072	\$11,237.11	\$13,777.17	\$2,540.06	22.60%
2"	6,144	\$22,430.92	\$27,500.71	\$5,069.79	22.60%

*\*Current bills reflect DSIC surcharge of 7.5% currently in effect.*

SUEZ Water Delaware  
Class Cost of Service for the Test Year Ending September 30, 2015  
TYPICAL MONTHLY BILLS

**Industrial**

Meter Size	Usage Volume	Present Charges	Proposed Charges	Difference	
				Amount	Percent
5/8"	0	\$12.58	\$15.46	\$2.88	22.92%
5/8"	1,000	\$3,420.01	\$4,179.96	\$759.96	22.22%
5/8"	1,800	\$5,800.31	\$7,098.60	\$1,298.29	22.38%
5/8"	2,400	\$7,326.32	\$8,977.86	\$1,651.54	22.54%
5/8"	3,000	\$8,852.32	\$10,857.12	\$2,004.80	22.65%
2"	0	\$43.29	\$53.62	\$10.33	23.86%
2"	2,400	\$7,357.03	\$9,016.02	\$1,658.99	22.55%
2"	3,000	\$8,883.04	\$10,895.28	\$2,012.24	22.65%
2"	3,600	\$10,409.04	\$12,774.54	\$2,365.50	22.73%
2"	4,200	\$11,935.05	\$14,653.80	\$2,718.75	22.78%
6"	0	\$236.22	\$236.22	(\$0.00)	0.00%
6"	3,000	\$9,075.97	\$11,077.88	\$2,001.91	22.06%
6"	3,600	\$10,601.97	\$12,957.14	\$2,355.17	22.21%
6"	4,200	\$12,127.98	\$14,836.40	\$2,708.42	22.33%
6"	8,400	\$22,810.02	\$27,991.22	\$5,181.20	22.71%
10"	0	\$440.97	\$498.93	\$57.97	13.15%
10"	4,200	\$12,332.72	\$15,099.11	\$2,766.39	22.43%
10"	8,400	\$23,014.76	\$28,253.93	\$5,239.17	22.76%
10"	16,800	\$44,378.84	\$54,563.57	\$10,184.73	22.95%
10"	33,600	\$87,106.99	\$107,182.85	\$20,075.86	23.05%
10"	67,200	\$172,563.30	\$212,421.41	\$39,858.11	23.10%

\*Current bills reflect DSIC surcharge of 7.5% currently in effect.

**Public Authority**

Meter Size	Usage Volume	Present Charges	Proposed Charges	Difference	
				Amount	Percent
5/8"	0	\$12.58	\$15.46	\$2.88	22.92%
5/8"	12	\$50.94	\$64.78	\$13.84	27.17%
5/8"	24	\$89.31	\$114.10	\$24.80	27.76%
5/8"	43	\$150.06	\$192.20	\$42.14	28.09%
5/8"	96	\$319.50	\$410.04	\$90.53	28.34%
1 1/2"	0	\$29.13	\$37.22	\$8.09	27.76%
1 1/2"	48	\$182.60	\$234.51	\$51.91	28.43%
1 1/2"	96	\$336.06	\$431.80	\$95.74	28.49%
1 1/2"	192	\$642.99	\$826.38	\$183.39	28.52%
1 1/2"	384	\$1,256.84	\$1,615.54	\$358.70	28.54%
2"	0	\$43.29	\$53.62	\$10.33	23.86%
2"	96	\$350.22	\$448.20	\$97.98	27.98%
2"	192	\$657.14	\$842.78	\$185.63	28.25%
2"	384	\$1,271.00	\$1,631.94	\$360.94	28.40%
2"	768	\$2,498.71	\$3,210.25	\$711.55	28.48%
4"	0	\$147.36	\$147.36	(\$0.00)	0.00%
4"	96	\$454.29	\$541.94	\$87.65	19.29%
4"	192	\$761.22	\$936.52	\$175.30	23.03%
4"	384	\$1,375.07	\$1,725.68	\$350.61	25.50%
4"	768	\$2,602.78	\$3,303.99	\$701.22	26.94%
4"	1,536	\$5,058.19	\$6,460.63	\$1,402.43	27.73%

\*Current bills reflect DSIC surcharge of 7.5% currently in effect.



**SUEZ Water Delaware**  
**Class Cost of Service for the Test Year Ending September 30, 2015**  
**PROPOSED RATE DESIGN**

Line No.	Description	Total	Residential	Commercial	Industrial	Public Authority	Sales for Resale	Public Fire	Private Fire
<b>Proposed Revenue Distribution</b>									
1	Current Water Service Tariff Rate Revenue	\$22,791,709	\$11,662,844	\$4,240,447	\$4,486,766	\$120,824	\$174,559	\$1,181,156	\$925,114
2	DSIC Revenue	\$1,696,286	\$874,713	\$318,034	\$336,507	\$9,062	\$0	\$88,587	\$69,384
3	Test Period Revenues	\$24,487,995	\$12,537,557	\$4,558,481	\$4,823,273	\$129,886	\$174,559	\$1,269,743	\$994,497
4	Proposed Increase	20.19%	22.24%	22.24%	22.24%	22.24%	22.24%	0.00%	0.00%
5	Revenue Deficiency Distribution	\$4,943,665	\$2,788,974	\$1,014,032	\$1,072,935	\$28,893	\$38,831	0	0
6	<b>Total Revenue to Recover Through Rates</b>	<b>\$29,431,660</b>	<b>\$15,326,531</b>	<b>\$5,572,513</b>	<b>\$5,896,208</b>	<b>\$158,779</b>	<b>\$213,390</b>	<b>\$1,269,743</b>	<b>\$994,497</b>
7	Proposed Revenue Per Facilities Charge (See WP)	\$9,618,917	\$6,352,744	\$886,796	\$72,038	\$43,100	\$0	\$1,269,743	\$994,497
8	Revenue For Volumetric Rates	\$19,812,743	\$8,973,787	\$4,685,717	\$5,824,170	\$115,679	\$213,390	\$0	\$0
<b>Normalized Volumes</b>									
9	Block 1		638,459		285,442				
10	Block 2		883,660		1,479,994				
11	Block 3		189,174						
12	No Block			1,048,888		28,145	58,198		
<b>Proposed Volumetric Rates</b>									
13	Block 1	Block Ratios	\$4.3572	Block Ratios	\$4.1645				
14	Block 2	1.207	\$5.2604	0.752	\$3.1321				
15	Block 3	1.551	\$8.1591						
16	No Block			\$4.4673		\$4.1102	\$3.6666		
<b>Total Proposed Revenues Proof</b>									
17	Total Volumetric Revenues	\$19,812,760	\$8,973,783	\$4,685,696	\$5,824,213	\$115,680	\$213,389	\$0	\$0
18	Total Fixed Revenues	\$9,618,917	\$6,352,744	\$886,796	\$72,038	\$43,100	\$0	\$1,269,743	\$994,497
19	<b>Total Revenues Per Proposed Rates</b>	<b>\$29,431,678</b>	<b>\$15,326,527</b>	<b>\$5,572,492</b>	<b>\$5,896,251</b>	<b>\$158,780</b>	<b>\$213,389</b>	<b>\$1,269,743</b>	<b>\$994,497</b>
	Difference -Proposed vs. Revenue Deficiency	18	(4)	(21)	43	1	(1)	0	0
<b>Tariff Rates + DSIC</b>									
20	Block 1	Block Ratios	\$3.6355	Block Ratios	\$3.4074				
21	Block 2	1.191	\$4.3301	0.746	\$2.5433				
22	Block 3	1.410	\$6.1045						
23	No Block			\$3.6438		\$3.1972	\$2.9994 *		
* DSIC Not Applied									
<b>Increase in Block Rates</b>									
24	Block 1		19.85%		22.22%				
25	Block 2		21.48%		23.15%				
26	Block 3		33.66%						
27	No Block			22.60%		28.56%	22.24%		

**SUEZ Water Delaware**  
**Class Cost of Service for the Test Year Ending September 30, 2015**  
**RATE DESIGN FACILITIES CHARGE- With AWWA Ratios**

Meter Size	METER COSTS				SERVICE COSTS				CUSTOMER EXPENSE COSTS			
	Per Unit Cost (a)	Equiv Meter	Annual Cost	Monthly Cost	Per Unit Cost (b)	Equiv Service	Annual Cost	Monthly Cost	Per Unit Cost (b)	Equiv Service	Annual Cost	Monthly Cost
5/8"	\$46.0058	1	46.01	\$3.83	\$45.2739	1	45.27	\$3.77	\$94.2689	1	94.27	\$7.86
3/4"	46.0058	1.5	69.01	\$5.75	45.2739	1.5	67.91	\$5.66	94.2689	1	94.27	\$7.86
1"	46.0058	2.5	115.01	\$9.58	45.2739	2	90.55	\$7.55	94.2689	1	94.27	\$7.86
1 1/4"	46.0058	2.5	115.01	\$9.58	45.2739	2	90.55	\$7.55	94.2689	1	94.27	\$7.86
1.5"	46.0058	5	230.03	\$19.17	45.2739	2.7	122.24	\$10.19	94.2689	1	94.27	\$7.86
2"	46.0058	8	368.05	\$30.67	45.2739	4	181.10	\$15.09	94.2689	1	94.27	\$7.86
3"	46.0058	15	690.09	\$57.51	45.2739	4	181.10	\$15.09	94.2689	1	94.27	\$7.86
4"	46.0058	25	1,150.15	\$95.85	45.2739	5.3	239.95	\$20.00	94.2689	1	94.27	\$7.86
6"	46.0058	50	2,300.29	\$191.69	45.2739	8	362.19	\$30.18	94.2689	1	94.27	\$7.86
8"	46.0058	80	3,680.47	\$306.71	45.2739	10.7	484.43	\$40.37	94.2689	1	94.27	\$7.86
10"	46.0058	115	5,290.67	\$440.89	45.2739	13.3	602.14	\$50.18	94.2689	1	94.27	\$7.86
	(a) Total Meter Expenses \$1,279,682				(b) Total Service Expenses \$836,086				(c) Total Customer Expenses \$3,460,000			
	Return on Meter Rate Base \$453,103				Return on Service Rate Base \$565,174				Return on Customer Rate Base \$64,365			
	Gross -Up on Meter Return \$316,243				Gross -Up on Service Return \$394,463				Gross-Up on Customer Return \$44,924			
	Total Meter Cost of Service \$2,049,027				Total Service Cost of Service \$1,795,723				Total Customer Cost of Service \$3,569,289			
	Total Meter Equivalents 44,538				Total Service Equivalents 39,663				Total Billed Customers 37,863			
	Annual Cost Per Meter \$46.01				Annual Cost Per Service \$45.27				Annual Cost Per Bill \$94.27			

**PROPOSED FACILITY CHARGES**

All Classes Meter Size	COSS Rates	Tariff	Current Rates *	Proposed Rates	Increase	Percent Increase
5/8"	\$15.46	\$11.70	\$12.58	\$15.46	\$2.88	22.89%
3/4"	\$19.27	\$14.05	\$15.10	\$19.27	\$4.17	27.62%
1"	\$24.99	\$18.59	\$19.98	\$24.99	\$5.01	25.08%
1 1/4"	\$24.99	\$21.80	\$23.44	\$29.32	\$5.88	25.08%
1.5"	\$37.22	\$27.10	\$29.13	\$37.22	\$8.09	27.77%
2"	\$53.62	\$40.27	\$43.29	\$53.62	\$10.33	23.86%
3"	\$80.46	\$102.33	\$110.00	\$110.00	\$0.00	0.00%
4"	\$123.71	\$137.08	\$147.36	\$147.36	\$0.00	0.00%
6"	\$229.73	\$219.74	\$236.22	\$236.22	\$0.00	0.00%
8"	\$354.94	\$315.41	\$339.07	\$354.94	\$15.87	4.68%
10"	\$498.93	\$410.20	\$440.97	\$498.93	\$57.96	13.14%

\* Includes 7.5% for DSIC Surcharge

**SUEZ Water Delaware**  
**Class Cost of Service for the Test Year Ending September 30, 2015**  
**PROPOSED RATES FOR TARIFF**

**Residential Service**

**Volumetric Rates:**

<u>Consumption</u>	<u>Tariff</u>	<u>Incl. DSIC</u>	<u>Proposed</u>
0 – 2000	\$3.3819	\$3.6355	\$4.3572
2000 – 7000	\$4.0880	\$4.3301	\$5.2604
Over 7000	\$5.7286	\$6.1045	\$8.1591

**Facility Charges:**

<u>Meter Size</u>	<u>Tariff</u>	<u>Incl. DSIC</u>	<u>Proposed</u>
5/8"	\$11.70	\$12.58	\$15.46
3/4"	\$14.05	\$15.10	\$19.27
1"	\$18.59	\$19.98	\$24.99
1 1/4"	\$21.80	\$23.44	\$29.32
1 1/2"	\$27.10	\$29.13	\$37.22
2"	\$40.27	\$43.29	\$53.62
3"	\$102.33	\$110.00	\$110.00
4"	\$137.08	\$147.36	\$147.36
6"	\$219.74	\$236.22	\$236.22
8"	\$315.41	\$339.07	\$354.94
10"	\$410.20	\$440.97	\$498.93

**Commercial Service**

**Volumetric Rates:**

<u>Consumption</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
All	\$3.3896	\$3.6438	\$4.4673

**Facility Charges:**

<u>Meter</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
5/8"	\$11.70	\$12.58	\$15.46
3/4"	\$14.05	\$15.10	\$19.27
1"	\$18.59	\$19.98	\$24.99
1 1/4"	\$21.80	\$23.44	\$29.32
1 1/2"	\$27.10	\$29.13	\$37.22
2"	\$40.27	\$43.29	\$53.62
3"	\$102.33	\$110.00	\$110.00
4"	\$137.08	\$147.36	\$147.36
6"	\$219.74	\$236.22	\$236.22
8"	\$315.41	\$339.07	\$354.94
10"	\$410.20	\$440.97	\$498.93

**Industrial Service**

**Volumetric Rates:**

<u>Consumption</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
0 – 1400	\$3.1697	\$3.4074	\$4.1645
Over 1400	\$2.3659	\$2.5433	\$3.1321

**Facility Charges:**

<u>Meter</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
5/8"	\$11.70	\$12.58	\$15.46
3/4"	\$14.05	\$15.10	\$19.27
1"	\$18.59	\$19.98	\$24.99
1 1/4"	\$21.80	\$23.44	\$29.32
1 1/2"	\$27.10	\$29.13	\$37.22
2"	\$40.27	\$43.29	\$53.62
3"	\$102.33	\$110.00	\$110.00
4"	\$137.08	\$147.36	\$147.36
6"	\$219.74	\$236.22	\$236.22
8"	\$315.41	\$339.07	\$354.94
10"	\$410.20	\$440.97	\$498.93

**Public Authority Service**

**Volumetric Rates:**

<u>Consumption</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
All	\$2.9741	\$3.1972	\$4.1102

**Facility Charges:**

<u>Meter</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
5/8"	\$11.70	\$12.58	\$15.46
3/4"	\$14.05	\$15.10	\$19.27
1"	\$18.59	\$19.98	\$24.99
1 1/4"	\$21.80	\$23.44	\$29.32
1 1/2"	\$27.10	\$29.13	\$37.22
2"	\$40.27	\$43.29	\$53.62
3"	\$102.33	\$110.00	\$110.00
4"	\$137.08	\$147.36	\$147.36
6"	\$219.74	\$236.22	\$236.22
8"	\$315.41	\$339.07	\$354.94
10"	\$410.20	\$440.97	\$498.93

SUEZ Water Delaware  
Class Cost of Service for the Test Year Ending September 30, 2015  
PROPOSED RATES FOR TARIFF

**Sales for Resale - Volumetric Rate Only**

<u>Consumption</u>	<u>Tariff</u>	<u>No DSIC</u>	<u>Proposed</u>
All	\$2.9994	\$2.9994	\$3.6666

**Public Fire Hydrant Service**

<u>Consumption</u>	<u>Tariff</u>	<u>No DSIC</u>	<u>Proposed</u>	<u>Meter Size</u>	<u>Tariff</u>	<u>Incl. DSIC</u>	<u>Proposed</u>
Public Fire Hydrant maintained by:				5/8"	\$2.21	\$2.38	\$2.38
Company	\$120.25	\$120.25	\$120.25	3/4"	\$3.30	\$3.55	\$3.55
Political Subc	\$100.17	\$100.17	\$100.17	1"	\$5.51	\$5.92	\$5.92
				1 1/4"	\$8.28	\$8.90	\$8.90
				1 1/2"	\$11.03	\$11.86	\$11.86
				2"	\$17.67	\$19.00	\$19.00
				3"	\$33.13	\$35.61	\$35.61
				4"	\$55.22	\$59.36	\$59.36
				6"	\$110.48	\$118.77	\$118.77
				8"	\$176.76	\$190.02	\$190.02
				10"	\$254.11	\$273.17	\$273.17

**Private Fire Hydrant Service**

<u>Consumption</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
Public Fire Hydrant maintained by:			
Company	\$120.25	\$129.27	\$129.27
Political Subc	\$100.17	\$107.68	\$107.68

**Private Unmetered Fire Service Line**

<u>Each service line</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
1 1/2"	\$6.03	\$6.48	\$6.48
2"	\$25.07	\$26.95	\$26.95
4"	\$40.09	\$43.10	\$43.10
6"	\$100.17	\$107.68	\$107.68
8"	\$180.22	\$193.74	\$193.74
10"	\$280.44	\$301.47	\$301.47
12"	\$400.60	\$430.65	\$430.65

**Schedule E - Miscellaneous Fees and Charges**

Bulk Rate Sales - Billed at the highest residential metered consumption charge.

**Reconnection Service Charge**

Normal Bus Hours	Ea. Occurrence	\$40.00
Other than Norm Bus Hrs	Ea. Occurrence	\$95.00

Return Check Charge Ea. Occurrence \$30.00

**Customer Requested Turn on/off Charge**

Normal Bus Hours	Ea. Occurrence	\$0.00
Other than Norm Bus Hrs	Ea. Occurrence	\$95.00

**Damaged Meter Charge**

Normal Bus Hours	5/8" Meter	\$75.00
Other than Norm Bus Hrs	5/8" Meter	\$120.00
All meters larger than	5/8" Meter	Actual time and materials

**Meter Testing Fee**

Meter Testing Fee	Less than 1"	\$35.00
Meter Testing Fee	1" to 2"	\$50.00
Meter Testing Fee	Exceeding 2"	Actual time and materials

**Distribution System**

Service Charge	Additional per Bill	7.50%
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**SUEZ Water Delaware**  
**Class Cost of Service for the Test Year Ending September 30, 2015**  
**TYPICAL MONTHLY BILLS**

**Residential**

Meter Size	Usage Volume	Present Charges*	Proposed Charges	Difference	
				Amount	Percent
5/8"	0	\$12.58	\$15.46	\$2.88	22.92%
5/8"	4	\$28.51	\$34.70	\$6.19	21.70%
5/8"	9	\$50.16	\$61.00	\$10.84	21.61%
5/8"	16	\$92.89	\$118.11	\$25.22	27.15%
5/8"	26	\$153.94	\$199.70	\$45.77	29.73%
5/8"	30	\$178.35	\$232.34	\$53.98	30.27%
5/8"	42	\$251.61	\$330.25	\$78.64	31.25%
5/8"	84	\$508.00	\$672.93	\$164.93	32.47%

*\*Current bills reflect DSIC surcharge of 7.5% currently in effect.*

**Commercial**

Meter Size	Usage Volume	Present Charges*	Proposed Charges	Difference	
				Amount	Percent
5/8"	0	\$12.58	\$15.46	\$2.88	22.92%
5/8"	7	\$38.08	\$46.73	\$8.65	22.70%
5/8"	24	\$100.03	\$122.68	\$22.65	22.64%
5/8"	33	\$132.82	\$162.88	\$30.06	22.63%
5/8"	48	\$187.48	\$229.89	\$42.41	22.62%
1"	0	\$19.98	\$24.99	\$5.01	25.05%
1"	33	\$140.23	\$172.41	\$32.18	22.95%
1"	96	\$369.79	\$453.85	\$84.06	22.73%
1"	192	\$719.60	\$882.71	\$163.11	22.67%
1"	384	\$1,419.21	\$1,740.43	\$321.22	22.63%
1 1/2"	0	\$29.13	\$37.22	\$8.09	27.76%
1 1/2"	33	\$149.38	\$184.64	\$35.26	23.61%
1 1/2"	192	\$728.75	\$894.94	\$166.20	22.81%
1 1/2"	384	\$1,428.36	\$1,752.66	\$324.30	22.70%
1 1/2"	768	\$2,827.59	\$3,468.11	\$640.52	22.65%
2"	0	\$43.29	\$53.62	\$10.33	23.86%
2"	384	\$1,442.52	\$1,769.06	\$326.55	22.64%
2"	768	\$2,841.74	\$3,484.51	\$642.76	22.62%
2"	1,536	\$5,640.20	\$6,915.39	\$1,275.20	22.61%
2"	3,072	\$11,237.11	\$13,777.17	\$2,540.06	22.60%
2"	6,144	\$22,430.92	\$27,500.71	\$5,069.79	22.60%

*\*Current bills reflect DSIC surcharge of 7.5% currently in effect.*

SUEZ Water Delaware  
Class Cost of Service for the Test Year Ending September 30, 2015  
TYPICAL MONTHLY BILLS

**Industrial**

Meter Size	Usage Volume	Present Charges	Proposed Charges	Difference	
				Amount	Percent
5/8"	0	\$12.58	\$15.46	\$2.88	22.92%
5/8"	1,000	\$3,420.01	\$4,179.96	\$759.96	22.22%
5/8"	1,800	\$5,800.31	\$7,098.60	\$1,298.29	22.38%
5/8"	2,400	\$7,326.32	\$8,977.86	\$1,651.54	22.54%
5/8"	3,000	\$8,852.32	\$10,857.12	\$2,004.80	22.65%
2"	0	\$43.29	\$53.62	\$10.33	23.86%
2"	2,400	\$7,357.03	\$9,016.02	\$1,658.99	22.55%
2"	3,000	\$8,883.04	\$10,895.28	\$2,012.24	22.65%
2"	3,600	\$10,409.04	\$12,774.54	\$2,365.50	22.73%
2"	4,200	\$11,935.05	\$14,653.80	\$2,718.75	22.78%
6"	0	\$236.22	\$236.22	(\$0.00)	0.00%
6"	3,000	\$9,075.97	\$11,077.88	\$2,001.91	22.06%
6"	3,600	\$10,601.97	\$12,957.14	\$2,355.17	22.21%
6"	4,200	\$12,127.98	\$14,836.40	\$2,708.42	22.33%
6"	8,400	\$22,810.02	\$27,991.22	\$5,181.20	22.71%
10"	0	\$440.97	\$498.93	\$57.97	13.15%
10"	4,200	\$12,332.72	\$15,099.11	\$2,766.39	22.43%
10"	8,400	\$23,014.76	\$28,253.93	\$5,239.17	22.76%
10"	16,800	\$44,378.84	\$54,563.57	\$10,184.73	22.95%
10"	33,600	\$87,106.99	\$107,182.85	\$20,075.86	23.05%
10"	67,200	\$172,563.30	\$212,421.41	\$39,858.11	23.10%

\*Current bills reflect DSIC surcharge of 7.5% currently in effect.

**Public Authority**

Meter Size	Usage Volume	Present Charges	Proposed Charges	Difference	
				Amount	Percent
5/8"	0	\$12.58	\$15.46	\$2.88	22.92%
5/8"	12	\$50.94	\$64.78	\$13.84	27.17%
5/8"	24	\$89.31	\$114.10	\$24.80	27.76%
5/8"	43	\$150.06	\$192.20	\$42.14	28.09%
5/8"	96	\$319.50	\$410.04	\$90.53	28.34%
1 1/2"	0	\$29.13	\$37.22	\$8.09	27.76%
1 1/2"	48	\$182.60	\$234.51	\$51.91	28.43%
1 1/2"	96	\$336.06	\$431.80	\$95.74	28.49%
1 1/2"	192	\$642.99	\$826.38	\$183.39	28.52%
1 1/2"	384	\$1,256.84	\$1,615.54	\$358.70	28.54%
2"	0	\$43.29	\$53.62	\$10.33	23.86%
2"	96	\$350.22	\$448.20	\$97.98	27.98%
2"	192	\$657.14	\$842.78	\$185.63	28.25%
2"	384	\$1,271.00	\$1,631.94	\$360.94	28.40%
2"	768	\$2,498.71	\$3,210.25	\$711.55	28.48%
4"	0	\$147.36	\$147.36	(\$0.00)	0.00%
4"	96	\$454.29	\$541.94	\$87.65	19.29%
4"	192	\$761.22	\$936.52	\$175.30	23.03%
4"	384	\$1,375.07	\$1,725.68	\$350.61	25.50%
4"	768	\$2,602.78	\$3,303.99	\$701.22	26.94%
4"	1,536	\$5,058.19	\$6,460.63	\$1,402.43	27.73%

\*Current bills reflect DSIC surcharge of 7.5% currently in effect.

**SUEZ Water Delaware**  
**Class Cost of Service for the Test Year Ending September 30, 2015**  
**PROPOSED RATE DESIGN**

Line No.	Description	Total	Residential	Commercial	Industrial	Public Authority	Sales for Resale	Public Fire	Private Fire
<b>Proposed Revenue Distribution</b>									
1	Current Water Service Tariff Rate Revenue	\$22,791,709	\$11,662,844	\$4,240,447	\$4,486,766	\$120,824	\$174,559	\$1,181,156	\$925,114
2	DSIC Revenue	\$1,696,286	\$874,713	\$318,034	\$336,507	\$9,062	\$0	\$88,587	\$69,384
3	Test Period Revenues	\$24,487,995	\$12,537,557	\$4,558,481	\$4,823,273	\$129,886	\$174,559	\$1,269,743	\$994,497
4	Proposed Increase	20.19%	22.24%	22.24%	22.24%	22.24%	22.24%	0.00%	0.00%
5	Revenue Deficiency Distribution	\$4,943,665	\$2,788,974	\$1,014,032	\$1,072,935	\$28,893	\$38,831	0	0
6	<b>Total Revenue to Recover Through Rates</b>	<b>\$29,431,660</b>	<b>\$15,326,531</b>	<b>\$5,572,513</b>	<b>\$5,896,208</b>	<b>\$158,779</b>	<b>\$213,390</b>	<b>\$1,269,743</b>	<b>\$994,497</b>
7	Proposed Revenue Per Facilities Charge (See WP)	\$9,618,917	\$6,352,744	\$886,796	\$72,038	\$43,100	\$0	\$1,269,743	\$994,497
8	Revenue For Volumetric Rates	\$19,812,743	\$8,973,787	\$4,685,717	\$5,824,170	\$115,679	\$213,390	\$0	\$0
<b>Normalized Volumes</b>									
9	Block 1		638,459		285,442				
10	Block 2		883,660		1,479,994				
11	Block 3		189,174						
12	No Block			1,048,888		28,145	58,198		
<b>Proposed Volumetric Rates</b>									
13	Block 1	Block Ratios	\$4.3572	Block Ratios	\$4.1645				
14	Block 2	1.207	\$5.2604	0.752	\$3.1321				
15	Block 3	1.551	\$8.1591						
16	No Block			\$4.4673		\$4.1102	\$3.6666		
<b>Total Proposed Revenues Proof</b>									
17	Total Volumetric Revenues	\$19,812,760	\$8,973,783	\$4,685,696	\$5,824,213	\$115,680	\$213,389	\$0	\$0
18	Total Fixed Revenues	\$9,618,917	\$6,352,744	\$886,796	\$72,038	\$43,100	\$0	\$1,269,743	\$994,497
19	<b>Total Revenues Per Proposed Rates</b>	<b>\$29,431,678</b>	<b>\$15,326,527</b>	<b>\$5,572,492</b>	<b>\$5,896,251</b>	<b>\$158,780</b>	<b>\$213,389</b>	<b>\$1,269,743</b>	<b>\$994,497</b>
	Difference -Proposed vs. Revenue Deficiency	18	(4)	(21)	43	1	(1)	0	0
<b>Tariff Rates + DSIC</b>									
20	Block 1	Block Ratios	\$3.6355	Block Ratios	\$3.4074				
21	Block 2	1.191	\$4.3301	0.746	\$2.5433				
22	Block 3	1.410	\$6.1045						
23	No Block			\$3.6438		\$3.1972	\$2.9994 *		
* DSIC Not Applied									
<b>Increase in Block Rates</b>									
24	Block 1		19.85%		22.22%				
25	Block 2		21.48%		23.15%				
26	Block 3		33.66%						
27	No Block			22.60%		28.56%	22.24%		

**SUEZ Water Delaware**  
**Class Cost of Service for the Test Year Ending September 30, 2015**  
**RATE DESIGN FACILITIES CHARGE- With AWWA Ratios**

Meter Size	METER COSTS				SERVICE COSTS				CUSTOMER EXPENSE COSTS			
	Per Unit Cost (a)	Equiv Meter	Annual Cost	Monthly Cost	Per Unit Cost (b)	Equiv Service	Annual Cost	Monthly Cost	Per Unit Cost (b)	Equiv Service	Annual Cost	Monthly Cost
5/8"	\$46.0058	1	46.01	\$3.83	\$45.2739	1	45.27	\$3.77	\$94.2689	1	94.27	\$7.86
3/4"	46.0058	1.5	69.01	\$5.75	45.2739	1.5	67.91	\$5.66	94.2689	1	94.27	\$7.86
1"	46.0058	2.5	115.01	\$9.58	45.2739	2	90.55	\$7.55	94.2689	1	94.27	\$7.86
1 1/4"	46.0058	2.5	115.01	\$9.58	45.2739	2	90.55	\$7.55	94.2689	1	94.27	\$7.86
1.5"	46.0058	5	230.03	\$19.17	45.2739	2.7	122.24	\$10.19	94.2689	1	94.27	\$7.86
2"	46.0058	8	368.05	\$30.67	45.2739	4	181.10	\$15.09	94.2689	1	94.27	\$7.86
3"	46.0058	15	690.09	\$57.51	45.2739	4	181.10	\$15.09	94.2689	1	94.27	\$7.86
4"	46.0058	25	1,150.15	\$95.85	45.2739	5.3	239.95	\$20.00	94.2689	1	94.27	\$7.86
6"	46.0058	50	2,300.29	\$191.69	45.2739	8	362.19	\$30.18	94.2689	1	94.27	\$7.86
8"	46.0058	80	3,680.47	\$306.71	45.2739	10.7	484.43	\$40.37	94.2689	1	94.27	\$7.86
10"	46.0058	115	5,290.67	\$440.89	45.2739	13.3	602.14	\$50.18	94.2689	1	94.27	\$7.86
	(a) Total Meter Expenses \$1,279,682				(b) Total Service Expenses \$836,086				(c) Total Customer Expenses \$3,460,000			
	Return on Meter Rate Base \$453,103				Return on Service Rate Base \$565,174				Return on Customer Rate Base \$64,365			
	Gross -Up on Meter Return \$316,243				Gross -Up on Service Return \$394,463				Gross-Up on Customer Return \$44,924			
	Total Meter Cost of Service \$2,049,027				Total Service Cost of Service \$1,795,723				Total Customer Cost of Service \$3,569,289			
	Total Meter Equivalents 44,538				Total Service Equivalents 39,663				Total Billed Customers 37,863			
	Annual Cost Per Meter \$46.01				Annual Cost Per Service \$45.27				Annual Cost Per Bill \$94.27			

**PROPOSED FACILITY CHARGES**

All Classes Meter Size	COSS Rates	Tariff	Current Rates *	Proposed Rates	Increase	Percent Increase
5/8"	\$15.46	\$11.70	\$12.58	\$15.46	\$2.88	22.89%
3/4"	\$19.27	\$14.05	\$15.10	\$19.27	\$4.17	27.62%
1"	\$24.99	\$18.59	\$19.98	\$24.99	\$5.01	25.08%
1 1/4"	\$24.99	\$21.80	\$23.44	\$29.32	\$5.88	25.08%
1.5"	\$37.22	\$27.10	\$29.13	\$37.22	\$8.09	27.77%
2"	\$53.62	\$40.27	\$43.29	\$53.62	\$10.33	23.86%
3"	\$80.46	\$102.33	\$110.00	\$110.00	\$0.00	0.00%
4"	\$123.71	\$137.08	\$147.36	\$147.36	\$0.00	0.00%
6"	\$229.73	\$219.74	\$236.22	\$236.22	\$0.00	0.00%
8"	\$354.94	\$315.41	\$339.07	\$354.94	\$15.87	4.68%
10"	\$498.93	\$410.20	\$440.97	\$498.93	\$57.96	13.14%

\* Includes 7.5% for DSIC Surcharge



**SUEZ Water Delaware**  
**Class Cost of Service for the Test Year Ending September 30, 2015**  
**PROPOSED RATES FOR TARIFF**

**Residential Service**

**Volumetric Rates:**

<u>Consumption</u>	<u>Tariff</u>	<u>Incl.</u> <u>DSIC</u>	<u>Proposed</u>
0 – 2000	\$3.3819	\$3.6355	\$4.3572
2000 – 7000	\$4.0880	\$4.3301	\$5.2604
Over 7000	\$5.7286	\$6.1045	\$8.1591

**Facility Charges:**

<u>Meter</u> <u>Size</u>	<u>Tariff</u>	<u>Incl.</u> <u>DSIC</u>	<u>Proposed</u>
5/8"	\$11.70	\$12.58	\$15.46
3/4"	\$14.05	\$15.10	\$19.27
1"	\$18.59	\$19.98	\$24.99
1 1/4"	\$21.80	\$23.44	\$29.32
1 1/2"	\$27.10	\$29.13	\$37.22
2"	\$40.27	\$43.29	\$53.62
3"	\$102.33	\$110.00	\$110.00
4"	\$137.08	\$147.36	\$147.36
6"	\$219.74	\$236.22	\$236.22
8"	\$315.41	\$339.07	\$354.94
10"	\$410.20	\$440.97	\$498.93

**Commercial Service**

**Volumetric Rates:**

<u>Consumption</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
All	\$3.3896	\$3.6438	\$4.4673

**Facility Charges:**

<u>Meter</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
5/8"	\$11.70	\$12.58	\$15.46
3/4"	\$14.05	\$15.10	\$19.27
1"	\$18.59	\$19.98	\$24.99
1 1/4"	\$21.80	\$23.44	\$29.32
1 1/2"	\$27.10	\$29.13	\$37.22
2"	\$40.27	\$43.29	\$53.62
3"	\$102.33	\$110.00	\$110.00
4"	\$137.08	\$147.36	\$147.36
6"	\$219.74	\$236.22	\$236.22
8"	\$315.41	\$339.07	\$354.94
10"	\$410.20	\$440.97	\$498.93

**Industrial Service**

**Volumetric Rates:**

<u>Consumption</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
0 – 1400	\$3.1697	\$3.4074	\$4.1645
Over 1400	\$2.3659	\$2.5433	\$3.1321

**Facility Charges:**

<u>Meter</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
5/8"	\$11.70	\$12.58	\$15.46
3/4"	\$14.05	\$15.10	\$19.27
1"	\$18.59	\$19.98	\$24.99
1 1/4"	\$21.80	\$23.44	\$29.32
1 1/2"	\$27.10	\$29.13	\$37.22
2"	\$40.27	\$43.29	\$53.62
3"	\$102.33	\$110.00	\$110.00
4"	\$137.08	\$147.36	\$147.36
6"	\$219.74	\$236.22	\$236.22
8"	\$315.41	\$339.07	\$354.94
10"	\$410.20	\$440.97	\$498.93

**Public Authority Service**

**Volumetric Rates:**

<u>Consumption</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
All	\$2.9741	\$3.1972	\$4.1102

**Facility Charges:**

<u>Meter</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
5/8"	\$11.70	\$12.58	\$15.46
3/4"	\$14.05	\$15.10	\$19.27
1"	\$18.59	\$19.98	\$24.99
1 1/4"	\$21.80	\$23.44	\$29.32
1 1/2"	\$27.10	\$29.13	\$37.22
2"	\$40.27	\$43.29	\$53.62
3"	\$102.33	\$110.00	\$110.00
4"	\$137.08	\$147.36	\$147.36
6"	\$219.74	\$236.22	\$236.22
8"	\$315.41	\$339.07	\$354.94
10"	\$410.20	\$440.97	\$498.93

SUEZ Water Delaware  
Class Cost of Service for the Test Year Ending September 30, 2015  
PROPOSED RATES FOR TARIFF

**Sales for Resale - Volumetric Rate Only**

<u>Consumption</u>	<u>Tariff</u>	<u>No DSIC</u>	<u>Proposed</u>
All	\$2.9994	\$2.9994	\$3.6666

**Public Fire Hydrant Service**

<u>Consumption</u>	<u>Tariff</u>	<u>No DSIC</u>	<u>Proposed</u>	<u>Meter Size</u>	<u>Tariff</u>	<u>Incl. DSIC</u>	<u>Proposed</u>
Public Fire Hydrant maintained by:				5/8"	\$2.21	\$2.38	\$2.38
Company	\$120.25	\$120.25	\$120.25	3/4"	\$3.30	\$3.55	\$3.55
Political Subc	\$100.17	\$100.17	\$100.17	1"	\$5.51	\$5.92	\$5.92
				1 1/4"	\$8.28	\$8.90	\$8.90
				1 1/2"	\$11.03	\$11.86	\$11.86
				2"	\$17.67	\$19.00	\$19.00
				3"	\$33.13	\$35.61	\$35.61
				4"	\$55.22	\$59.36	\$59.36
				6"	\$110.48	\$118.77	\$118.77
				8"	\$176.76	\$190.02	\$190.02
				10"	\$254.11	\$273.17	\$273.17

**Private Fire Hydrant Service**

<u>Consumption</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
Public Fire Hydrant maintained by:			
Company	\$120.25	\$129.27	\$129.27
Political Subc	\$100.17	\$107.68	\$107.68

**Private Unmetered Fire Service Line**

<u>Each service line</u>	<u>Tariff</u>	<u>Incl.</u>	<u>Proposed</u>
1 1/2"	\$6.03	\$6.48	\$6.48
2"	\$25.07	\$26.95	\$26.95
4"	\$40.09	\$43.10	\$43.10
6"	\$100.17	\$107.68	\$107.68
8"	\$180.22	\$193.74	\$193.74
10"	\$280.44	\$301.47	\$301.47
12"	\$400.60	\$430.65	\$430.65

**Schedule E - Miscellaneous Fees and Charges**

Bulk Rate Sales	- Billed at the highest residential metered consumption charge.		
Reconnection Service Charge			
Normal Bus Hours	Ea. Occurrence	\$40.00	
Other than Norm Bus Hrs	Ea. Occurrence	\$95.00	
Return Check Charge	Ea. Occurrence	\$30.00	
Customer Requested Turn on/off Charge			
Normal Bus Hours	Ea. Occurrence	\$0.00	
Other than Norm Bus Hrs	Ea. Occurrence	\$95.00	
Damaged Meter Charge			
Normal Bus Hours	5/8" Meter	\$75.00	
Other than Norm Bus Hrs	5/8" Meter	\$120.00	
All meters larger than	5/8" Meter	Actual time and materials	
Meter Testing Fee	Less than 1"	\$35.00	
Meter Testing Fee	1" to 2"	\$50.00	
Meter Testing Fee	Exceeding 2"	Actual time and materials	
Distribution System			
Service Charge	Additional per Bill	7.50%	

**SUEZ Water Delaware**  
**Class Cost of Service for the Test Year Ending September 30, 2015**  
**TYPICAL MONTHLY BILLS**

**Residential**

Meter Size	Usage Volume	Present Charges*	Proposed Charges	Difference	
				Amount	Percent
5/8"	0	\$12.58	\$15.46	\$2.88	22.92%
5/8"	4	\$28.51	\$34.70	\$6.19	21.70%
5/8"	9	\$50.16	\$61.00	\$10.84	21.61%
5/8"	16	\$92.89	\$118.11	\$25.22	27.15%
5/8"	26	\$153.94	\$199.70	\$45.77	29.73%
5/8"	30	\$178.35	\$232.34	\$53.98	30.27%
5/8"	42	\$251.61	\$330.25	\$78.64	31.25%
5/8"	84	\$508.00	\$672.93	\$164.93	32.47%

*\*Current bills reflect DSIC surcharge of 7.5% currently in effect.*

**Commercial**

Meter Size	Usage Volume	Present Charges*	Proposed Charges	Difference	
				Amount	Percent
5/8"	0	\$12.58	\$15.46	\$2.88	22.92%
5/8"	7	\$38.08	\$46.73	\$8.65	22.70%
5/8"	24	\$100.03	\$122.68	\$22.65	22.64%
5/8"	33	\$132.82	\$162.88	\$30.06	22.63%
5/8"	48	\$187.48	\$229.89	\$42.41	22.62%
1"	0	\$19.98	\$24.99	\$5.01	25.05%
1"	33	\$140.23	\$172.41	\$32.18	22.95%
1"	96	\$369.79	\$453.85	\$84.06	22.73%
1"	192	\$719.60	\$882.71	\$163.11	22.67%
1"	384	\$1,419.21	\$1,740.43	\$321.22	22.63%
1 1/2"	0	\$29.13	\$37.22	\$8.09	27.76%
1 1/2"	33	\$149.38	\$184.64	\$35.26	23.61%
1 1/2"	192	\$728.75	\$894.94	\$166.20	22.81%
1 1/2"	384	\$1,428.36	\$1,752.66	\$324.30	22.70%
1 1/2"	768	\$2,827.59	\$3,468.11	\$640.52	22.65%
2"	0	\$43.29	\$53.62	\$10.33	23.86%
2"	384	\$1,442.52	\$1,769.06	\$326.55	22.64%
2"	768	\$2,841.74	\$3,484.51	\$642.76	22.62%
2"	1,536	\$5,640.20	\$6,915.39	\$1,275.20	22.61%
2"	3,072	\$11,237.11	\$13,777.17	\$2,540.06	22.60%
2"	6,144	\$22,430.92	\$27,500.71	\$5,069.79	22.60%

*\*Current bills reflect DSIC surcharge of 7.5% currently in effect.*

SUEZ Water Delaware  
Class Cost of Service for the Test Year Ending September 30, 2015  
TYPICAL MONTHLY BILLS

**Industrial**

Meter Size	Usage Volume	Present Charges	Proposed Charges	Difference	
				Amount	Percent
5/8"	0	\$12.58	\$15.46	\$2.88	22.92%
5/8"	1,000	\$3,420.01	\$4,179.96	\$759.96	22.22%
5/8"	1,800	\$5,800.31	\$7,098.60	\$1,298.29	22.38%
5/8"	2,400	\$7,326.32	\$8,977.86	\$1,651.54	22.54%
5/8"	3,000	\$8,852.32	\$10,857.12	\$2,004.80	22.65%
2"	0	\$43.29	\$53.62	\$10.33	23.86%
2"	2,400	\$7,357.03	\$9,016.02	\$1,658.99	22.55%
2"	3,000	\$8,883.04	\$10,895.28	\$2,012.24	22.65%
2"	3,600	\$10,409.04	\$12,774.54	\$2,365.50	22.73%
2"	4,200	\$11,935.05	\$14,653.80	\$2,718.75	22.78%
6"	0	\$236.22	\$236.22	(\$0.00)	0.00%
6"	3,000	\$9,075.97	\$11,077.88	\$2,001.91	22.06%
6"	3,600	\$10,601.97	\$12,957.14	\$2,355.17	22.21%
6"	4,200	\$12,127.98	\$14,836.40	\$2,708.42	22.33%
6"	8,400	\$22,810.02	\$27,991.22	\$5,181.20	22.71%
10"	0	\$440.97	\$498.93	\$57.97	13.15%
10"	4,200	\$12,332.72	\$15,099.11	\$2,766.39	22.43%
10"	8,400	\$23,014.76	\$28,253.93	\$5,239.17	22.76%
10"	16,800	\$44,378.84	\$54,563.57	\$10,184.73	22.95%
10"	33,600	\$87,106.99	\$107,182.85	\$20,075.86	23.05%
10"	67,200	\$172,563.30	\$212,421.41	\$39,858.11	23.10%

\*Current bills reflect DSIC surcharge of 7.5% currently in effect.

**Public Authority**

Meter Size	Usage Volume	Present Charges	Proposed Charges	Difference	
				Amount	Percent
5/8"	0	\$12.58	\$15.46	\$2.88	22.92%
5/8"	12	\$50.94	\$64.78	\$13.84	27.17%
5/8"	24	\$89.31	\$114.10	\$24.80	27.76%
5/8"	43	\$150.06	\$192.20	\$42.14	28.09%
5/8"	96	\$319.50	\$410.04	\$90.53	28.34%
1 1/2"	0	\$29.13	\$37.22	\$8.09	27.76%
1 1/2"	48	\$182.60	\$234.51	\$51.91	28.43%
1 1/2"	96	\$336.06	\$431.80	\$95.74	28.49%
1 1/2"	192	\$642.99	\$826.38	\$183.39	28.52%
1 1/2"	384	\$1,256.84	\$1,615.54	\$358.70	28.54%
2"	0	\$43.29	\$53.62	\$10.33	23.86%
2"	96	\$350.22	\$448.20	\$97.98	27.98%
2"	192	\$657.14	\$842.78	\$185.63	28.25%
2"	384	\$1,271.00	\$1,631.94	\$360.94	28.40%
2"	768	\$2,498.71	\$3,210.25	\$711.55	28.48%
4"	0	\$147.36	\$147.36	(\$0.00)	0.00%
4"	96	\$454.29	\$541.94	\$87.65	19.29%
4"	192	\$761.22	\$936.52	\$175.30	23.03%
4"	384	\$1,375.07	\$1,725.68	\$350.61	25.50%
4"	768	\$2,602.78	\$3,303.99	\$701.22	26.94%
4"	1,536	\$5,058.19	\$6,460.63	\$1,402.43	27.73%

\*Current bills reflect DSIC surcharge of 7.5% currently in effect.

SUEZ Water Delaware  
Minimum Filing Requirements of the  
Delaware Public Service Commission

**PROPOSED TARIFF SCHEDULES**

Delaware Public Service Commission  
Company: SUEZ Water Delaware  
Docket No. \_\_\_\_\_

Witness Responsible:  
Chuck Loy

MFR

8.5 Proposed Tariff Schedules

8.5 For the test period only, provide schedule, by customer classification or category of service, showing present revenues, pro forma adjustments, proposed increases and percent of increases.

**Response:**

Please see MFR 2.3 and MFR 5.2.1.

SUEZ Water Delaware  
Minimum Filing Requirements of the  
Delaware Public Service Commission

**PROPOSED TARIFF SCHEDULES**

Delaware Public Service Commission  
Company: SUEZ Water Delaware  
Docket No. \_\_\_\_\_

Witness Responsible:  
Chuck Loy

MFR

8.6 Proposed Tariff Schedules

8.6 Provide detailed calculation substantiating the adjustment for additional revenues from annualizing changes in customers and growth in use per customer during test year if applicable.

**Response:**

Please see MFR 5.2.1 and 5.2.5.